

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 273

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS; AND PROVIDING LEGISLATIVE INTENT TO COMMENCE THE ADJUDICATION OF THE PALOUSE RIVER BASIN.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$851,300	\$1,002,300	\$168,700		\$2,022,300
Indirect Cost Recovery					
Fund	461,500	148,700			610,200
Water Administration					
Fund	47,700	21,700			69,400
Miscellaneous Revenue					
Fund	<u>0</u>	<u>137,600</u>	<u>0</u>		<u>137,600</u>
TOTAL	\$1,360,500	\$1,310,300	\$168,700		\$2,839,500
II. PLANNING AND TECHNICAL SERVICES:					
FROM:					
General					
Fund	\$2,276,000	\$613,200	\$5,000	\$582,000	\$3,476,200
Indirect Cost Recovery					
Fund		12,400			12,400
Aquifer Planning and Management					
Fund	804,600	418,600			1,223,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund		164,500			164,500
Federal Grant					
Fund	<u>521,100</u>	<u>2,309,500</u>	<u>0</u>	<u>0</u>	<u>2,830,600</u>
TOTAL	\$3,601,700	\$3,518,200	\$5,000	\$582,000	\$7,706,900
III. WATER MANAGEMENT:					
FROM:					
General					
Fund	\$4,219,900	\$1,941,300	\$94,000		\$6,255,200
Indirect Cost Recovery					
Fund		4,700			4,700
Water Administration					
Fund	1,155,200	223,600			1,378,800
Miscellaneous Revenue					
Fund	800,800	282,400			1,083,200
Federal Grant					
Fund	<u>560,400</u>	<u>334,400</u>	<u>0</u>		<u>894,800</u>
TOTAL	\$6,736,300	\$2,786,400	\$94,000		\$9,616,700
IV. NORTHERN IDAHO ADJUDICATION:					
FROM:					
General					
Fund	\$242,400	\$165,600			\$408,000
Northern Idaho Adjudication					
Fund	<u>76,000</u>	<u>36,100</u>			<u>112,100</u>
TOTAL	\$318,400	\$201,700			\$520,100
GRAND TOTAL	\$12,016,900	\$7,816,600	\$267,700	\$582,000	\$20,683,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Water Resources is authorized no more than one hundred fifty-two (152) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. There is hereby appropriated to the Department of Water Re-
2 sources and the State Controller shall transfer \$716,000 from the Revolv-
3 ing Development Fund to the Aquifer Planning and Management Fund, on July
4 1, 2015, or as soon thereafter as practicable, for the period July 1, 2015,
5 through June 30, 2016.

6 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature
7 that, in accordance with Section 42-1406B(1), Idaho Code, the director of
8 the Idaho Department of Water Resources file a petition with the adjudica-
9 tion court in Twin Falls, Idaho, to commence a water rights adjudication of
10 the Palouse River Basin.